



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014DE06RDRP003

Germany - Rural Development Programme (Regional) - Baden-Württemberg

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3B							0.00
6A	5,938.73	13,318.18	13,066.24	43,597.17	0.00	-0.04	75,920.28
TOTAL	5,938.73	13,318.18	13,066.24	43,597.17	0.00	-0.04	75,920.28

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	558,946.73	476,315.77	222,325.52	213,978.08	-220.00	-0.36	1,471,345.74
5B	1,481.04	5,036.04	5,134.36	2,712.40	0.00	0.00	14,363.84
P4	24,114.73	8,608.84	5,570.65	5,552.32	0.00	-0.10	43,846.44
TOTAL	584,542.50	489,960.65	233,030.53	222,242.80	-220.00	-0.46	1,529,556.02

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	944,822.23	1,014,163.27	2,175,701.57	3,441,753.85	-17,156.79	-0.23	7,559,283.90
5E		67,490.36	22,108.79	88,864.51	-12,224.78	38,910.37	205,149.25
P4	74,349.60	90,734.55	125,734.25	441,853.26	0.00	-0.10	732,671.56
TOTAL	1,019,171.83	1,172,388.18	2,323,544.61	3,972,471.62	-29,381.57	38,910.04	8,497,104.71

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	242,887.01	157,714.91	338,565.38	664,988.40	0.00	-0.07	1,404,155.63
6A	6,768.57			2,773.21	0.00	-0.01	9,541.77
TOTAL	249,655.58	157,714.91	338,565.38	667,761.61	0.00	-0.08	1,413,697.40

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	168,235.53	387,355.34	586,729.67	1,974,733.20	-10,760.03	-0.66	3,106,293.05
TOTAL	168,235.53	387,355.34	586,729.67	1,974,733.20	-10,760.03	-0.66	3,106,293.05

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5E							0.00
P4	929,137.01	263,367.15	25,463.48	615,658.79	-96,170.38	961,702.48	2,699,158.53
TOTAL	929,137.01	263,367.15	25,463.48	615,658.79	-96,170.38	961,702.48	2,699,158.53

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5E	1,833,400.17	2,387,327.94	658,258.32	30,583.26	-87,202.05	-30.04	4,822,337.60
P4	13,499,636.45	12,460,014.27	1,621,386.06	5,708,198.69	-410,061.11	332.89	32,879,507.25
TOTAL	15,333,036.62	14,847,342.21	2,279,644.38	5,738,781.95	-497,263.16	302.85	37,701,844.85

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	7,979,519.80	7,644,546.24	1,282,933.14	39,561.68	-75,703.87	-28.06	16,870,828.93
TOTAL	7,979,519.80	7,644,546.24	1,282,933.14	39,561.68	-75,703.87	-28.06	16,870,828.93

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4			181,230.21	0.00	0.00	-0.53	181,229.68
TOTAL			181,230.21	0.00	0.00	-0.53	181,229.68

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	3,609,690.57	1,423,490.41	115,478.05	11,149,605.66	-20,183.75	-54.40	16,278,026.54
TOTAL	3,609,690.57	1,423,490.41	115,478.05	11,149,605.66	-20,183.75	-54.40	16,278,026.54

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	38,923.20	116,813.70	154,555.59	1,974.10	-634.91	-0.34	311,631.34
TOTAL	38,923.20	116,813.70	154,555.59	1,974.10	-634.91	-0.34	311,631.34

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			11,627.35	120,797.70	0.00	-0.02	132,425.03
5E							0.00
6A	8,903.06			34,562.86	0.00	0.00	43,465.92
P4	10,040.40		14,497.44	25,913.97	0.00	-0.02	50,451.79
TOTAL	18,943.46		26,124.79	181,274.53	0.00	-0.04	226,342.74

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	17,388.15	382,050.21	381,132.13	628,752.57	0.00	-0.17	1,409,322.89
TOTAL	17,388.15	382,050.21	381,132.13	628,752.57	0.00	-0.17	1,409,322.89

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20	300,918.83	268,235.81	1,285,720.41	1,350,774.41	-38,263.79	-0.22	3,167,385.45
TOTAL	300,918.83	268,235.81	1,285,720.41	1,350,774.41	-38,263.79	-0.22	3,167,385.45

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	151,840.61	75,920.32	0.00	-0.04	75,920.28
M02 - Advisory services	3,059,552.90	1,529,776.48	-220.00	-0.46	1,529,556.02
M04 - Physical Investment	16,975,152.42	8,487,576.24	-29,381.57	38,910.04	8,497,104.71
M06 - Farm and business development	2,827,394.92	1,413,697.48	0.00	-0.08	1,413,697.40
M07 - Basic services	6,234,107.45	3,117,053.74	-10,760.03	-0.66	3,106,293.05
M08 - Forest	3,667,252.83	1,833,626.43	-96,170.38	961,702.48	2,699,158.53
M10 - Agri-environment-climate	69,452,372.99	38,198,805.16	-497,263.16	302.85	37,701,844.85
M11 - Organic Farming	30,811,928.86	16,946,560.86	-75,703.87	-28.06	16,870,828.93
M12 - NAT 2000 & WFD	362,460.41	181,230.21	0.00	-0.53	181,229.68
M13 - Areas with natural constraints	32,596,529.34	16,298,264.69	-20,183.75	-54.40	16,278,026.54
M14 - Animal welfare	624,533.16	312,266.59	-634.91	-0.34	311,631.34
M16 - Cooperation	452,685.54	226,342.78	0.00	-0.04	226,342.74
M19 - LEADER and CLLD	2,348,871.76	1,409,323.06	0.00	-0.17	1,409,322.89
M20 - TA	6,411,298.91	3,205,649.46	-38,263.79	-0.22	3,167,385.45
All Measures	175,975,982.10	93,236,093.50	-768,581.46	1,000,830.37	93,468,342.41

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	262,814.18	131,407.11	0.00	-0.07	131,407.04
M02 - Advisory services	5,304,438.06	2,652,219.07	-275.00	-1.15	2,651,942.92
M04 - Physical Investment	30,588,700.09	15,294,350.10	-29,381.57	38,909.86	15,303,878.39
M06 - Farm and business development	4,343,990.99	2,171,995.53	0.00	-0.11	2,171,995.42
M07 - Basic services	10,233,132.04	5,116,566.04	-12,686.43	-1.00	5,103,878.61
M08 - Forest	4,307,053.13	2,153,526.58	-96,170.38	961,702.42	3,019,058.62
M10 - Agri-environment-climate	177,279,778.34	97,503,878.11	-679,408.54	31.12	96,824,500.69
M11 - Organic Farming	102,650,423.18	56,457,732.75	-155,680.57	-64.97	56,301,987.21
M12 - NAT 2000 & WFD	724,183.88	362,091.95	-4.29	-0.56	362,087.10
M13 - Areas with natural constraints	97,749,895.77	48,874,947.93	-52,956.44	-174.91	48,821,816.58
M14 - Animal welfare	2,197,215.02	1,098,607.52	-6,542.42	-0.83	1,092,064.27
M16 - Cooperation	464,251.84	232,125.94	0.00	-0.06	232,125.88
M19 - LEADER and CLLD	3,869,600.78	2,321,760.47	0.00	-0.34	2,321,760.13
M20 - TA	15,709,158.78	7,854,579.40	-52,736.47	-2.35	7,801,840.58
All Measures	455,684,636.08	242,225,788.50	-1,085,842.11	1,000,397.05	242,140,343.44

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,565,000.00
M02	19,250,000.00
M04	135,625,002.00
M06	11,660,000.00
M07	24,150,000.00
M08	8,575,000.00
M10	227,958,783.00
M11	90,340,250.00
M12	1,400,000.00
M13	101,049,827.00
M14	1,750,000.00
M16	11,350,000.00
M19	50,400,000.00
M20	24,500,000.00
	709,573,862.00