



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2018

Financial Data

CCI :- 2014DE06RDRP003

Germany - Rural Development Programme (Regional) - Baden-Württemberg

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3B							0.00
6A			6,828.11	22,109.60	0.00	-0.02	28,937.69
TOTAL			6,828.11	22,109.60	0.00	-0.02	28,937.69

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	193,928.33	260,678.46	760,575.74	217,487.79	0.00	-0.52	1,432,669.80
5B	4,193.68	543.75	6,043.92		0.00	0.00	10,781.35
P4	2,530.13	13,669.63	23,581.89	9,942.90	0.00	-0.16	49,724.39
TOTAL	200,652.14	274,891.84	790,201.55	227,430.69	0.00	-0.68	1,493,175.54

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,469,403.98	1,357,131.14	4,094,103.14	4,831,146.84	0.00	-0.29	11,751,784.81
5E	69,809.65	0.00	7,801.48	61,553.98	-5,032.93	-0.03	134,132.15
P4		74,224.28	139,684.09	273,857.60	0.00	-0.06	487,765.91
TOTAL	1,539,213.63	1,431,355.42	4,241,588.71	5,166,558.42	-5,032.93	-0.38	12,373,682.87

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	161,457.61	99,894.40	573,820.75	365,544.62	0.00	-0.05	1,200,717.33
6A	4,744.23			69,310.00	0.00	-0.02	74,054.21
TOTAL	166,201.84	99,894.40	573,820.75	434,854.62	0.00	-0.07	1,274,771.54

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	148,914.51	252,239.86	868,956.58	2,384,719.73	-6,333.20	-0.69	3,648,496.79
TOTAL	148,914.51	252,239.86	868,956.58	2,384,719.73	-6,333.20	-0.69	3,648,496.79

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5E							0.00
P4	697,647.50		21,428.33	1,515,216.01	0.00	-0.21	2,234,291.63
TOTAL	697,647.50		21,428.33	1,515,216.01	0.00	-0.21	2,234,291.63

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5E	4,284,092.67	414,393.27	246,253.04	24,293.86	-64,334.17	-17.15	4,904,681.52
P4	15,680,121.84	1,102,712.66	608,031.99	6,018,023.23	-278,300.10	-123.73	23,130,465.89
TOTAL	19,964,214.51	1,517,105.93	854,285.03	6,042,317.09	-342,634.27	-140.88	28,035,147.41

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	17,483,432.77	1,659,689.79	327,290.47	25,714.85	-93,545.05	-41.26	19,402,541.57
TOTAL	17,483,432.77	1,659,689.79	327,290.47	25,714.85	-93,545.05	-41.26	19,402,541.57

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4		184.70		0.00	0.00	0.00	184.70
TOTAL		184.70		0.00	0.00	0.00	184.70

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,952,342.97	222,340.26	47,173.70	10,672,396.45	-32,239.79	-37.20	12,861,976.39
TOTAL	1,952,342.97	222,340.26	47,173.70	10,672,396.45	-32,239.79	-37.20	12,861,976.39

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3A	190,340.11	84,965.01	181,319.12	2,609.04	-17,721.09	-133.29	441,378.90
TOTAL	190,340.11	84,965.01	181,319.12	2,609.04	-17,721.09	-133.29	441,378.90

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	65,130.59	32,499.25	126,786.49	341,093.65	-4,574.22	-0.04	560,935.72
5E							0.00
6A	6,801.23				0.00	-0.01	6,801.22
P4			38,407.48	23,550.22	0.00	-0.05	61,957.65
TOTAL	71,931.82	32,499.25	165,193.97	364,643.87	-4,574.22	-0.10	629,694.59

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B	577,008.60	174,329.68	1,249,575.78	1,598,851.73	0.00	185,091.80	3,784,857.59
TOTAL	577,008.60	174,329.68	1,249,575.78	1,598,851.73	0.00	185,091.80	3,784,857.59

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M20	174,300.90	160,502.96	975,516.54	737,961.47	0.00	-0.22	2,048,281.65
TOTAL	174,300.90	160,502.96	975,516.54	737,961.47	0.00	-0.22	2,048,281.65

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	57,875.40	28,937.71	0.00	-0.02	28,937.69
M02 - Advisory services	2,986,352.40	1,493,176.22	0.00	-0.68	1,493,175.54
M04 - Physical Investment	24,757,432.31	12,378,716.18	-5,032.93	-0.38	12,373,682.87
M06 - Farm and business development	2,549,543.18	1,274,771.61	0.00	-0.07	1,274,771.54
M07 - Basic services	7,309,661.34	3,654,830.68	-6,333.20	-0.69	3,648,496.79
M08 - Forest	4,468,583.66	2,234,291.84	0.00	-0.21	2,234,291.63
M10 - Agri-environment-climate	51,596,222.84	28,377,922.56	-342,634.27	-140.88	28,035,147.41
M11 - Organic Farming	35,447,505.24	19,496,127.88	-93,545.05	-41.26	19,402,541.57
M12 - NAT 2000 & WFD	369.40	184.70	0.00	0.00	184.70
M13 - Areas with natural constraints	25,788,506.72	12,894,253.38	-32,239.79	-37.20	12,861,976.39
M14 - Animal welfare	918,466.54	459,233.28	-17,721.09	-133.29	441,378.90
M16 - Cooperation	1,268,537.76	634,268.91	-4,574.22	-0.10	629,694.59
M19 - LEADER and CLLD	5,999,609.66	3,599,765.79	0.00	185,091.80	3,784,857.59
M20 - TA	4,096,563.72	2,048,281.87	0.00	-0.22	2,048,281.65
All Measures	167,245,230.17	88,574,762.61	-502,080.55	184,736.80	88,257,418.86

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	320,689.58	160,344.82	0.00	-0.09	160,344.73
M02 - Advisory services	8,290,790.46	4,145,395.29	-275.00	-1.83	4,145,118.46
M04 - Physical Investment	55,346,132.40	27,673,066.28	-34,414.50	38,909.48	27,677,561.26
M06 - Farm and business development	6,893,534.17	3,446,767.14	0.00	-0.18	3,446,766.96
M07 - Basic services	17,542,793.38	8,771,396.72	-19,019.63	-1.69	8,752,375.40
M08 - Forest	8,775,636.79	4,387,818.42	-96,170.38	961,702.21	5,253,350.25
M10 - Agri-environment-climate	228,876,001.18	125,881,800.67	-1,022,042.81	-109.76	124,859,648.10
M11 - Organic Farming	138,097,928.42	75,953,860.63	-249,225.62	-106.23	75,704,528.78
M12 - NAT 2000 & WFD	724,553.28	362,276.65	-4.29	-0.56	362,271.80
M13 - Areas with natural constraints	123,538,402.49	61,769,201.31	-85,196.23	-212.11	61,683,792.97
M14 - Animal welfare	3,115,681.56	1,557,840.80	-24,263.51	-134.12	1,533,443.17
M16 - Cooperation	1,732,789.60	866,394.85	-4,574.22	-0.16	861,820.47
M19 - LEADER and CLLD	9,869,210.44	5,921,526.26	0.00	185,091.46	6,106,617.72
M20 - TA	19,805,722.50	9,902,861.27	-52,736.47	-2.57	9,850,122.23
All Measures	622,929,866.25	330,800,551.11	-1,587,922.66	1,185,133.85	330,397,762.30

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	690,000.00
M02	19,250,000.00
M04	118,575,002.00
M06	11,660,000.00
M07	14,400,000.00
M08	8,575,000.00
M10	246,519,225.00
M11	98,404,808.00
M12	1,400,000.00
M13	101,049,827.00
M14	2,800,000.00
M16	11,350,000.00
M19	50,400,000.00
M20	24,500,000.00
	709,573,862.00