



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2019

Financial Data

CCI :- 2014DE06RDRP003

Germany - Rural Development Programme (Regional) - Baden-Württemberg

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3B							
6A	8,218.91	30,980.74	4,477.05	39,616.21	0.00	-0.02	83,292.89
TOTAL	8,218.91	30,980.74	4,477.05	39,616.21	0.00	-0.02	83,292.89

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	188,427.72	571,527.12	622,471.72	320,111.76	0.00	-0.26	1,702,538.06
5B	740.00	484.00	315.00	548.80	0.00	0.00	2,087.80
P4	2,304.68	15,550.24	18,801.64	24,980.15	0.00	-0.02	61,636.69
TOTAL	191,472.40	587,561.36	641,588.36	345,640.71	0.00	-0.28	1,766,262.55

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,863,821.94	3,830,205.80	5,478,958.25	9,043,734.95	-61,977.01	-0.41	21,154,743.52
5E		2,394.38	41,252.21	73,372.86	0.00	-0.06	117,019.39
P4	116,983.76	43,971.52	67,874.36	119,059.08	-5.00	-0.05	347,883.67
TOTAL	2,980,805.70	3,876,571.70	5,588,084.82	9,236,166.89	-61,982.01	-0.52	21,619,646.58

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	281,750.55	658,989.10	560,995.49	720,731.46	0.00	-0.10	2,222,466.50
6A	7,281.77	2,420.53	756.27	0.00	0.00	-0.01	10,458.56
TOTAL	289,032.32	661,409.63	561,751.76	720,731.46	0.00	-0.11	2,232,925.06

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	140,564.83	102,523.33	122,099.16	310,776.35	-7,650.18	-0.11	668,313.38
TOTAL	140,564.83	102,523.33	122,099.16	310,776.35	-7,650.18	-0.11	668,313.38

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5E							0.00
P4		25,600.13		1,565,137.94	0.00	-0.07	1,590,738.00
TOTAL		25,600.13		1,565,137.94	0.00	-0.07	1,590,738.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5E	2,104,815.52	292,686.56	58,301.51	2,653.12	-51,289.02	-27.77	2,407,139.92
P4	14,638,015.68	2,699,294.79	360,296.44	444,108.26	-235,781.00	-579.60	17,905,354.57
TOTAL	16,742,831.20	2,991,981.35	418,597.95	446,761.38	-287,070.02	-607.37	20,312,494.49

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	16,699,939.93	3,930,480.88	263,551.58	34,236.15	-113,459.61	-26.21	20,814,722.72
TOTAL	16,699,939.93	3,930,480.88	263,551.58	34,236.15	-113,459.61	-26.21	20,814,722.72

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,392,617.67	654,117.75	48,568.82	12,501,942.69	-28,876.49	-38.84	14,568,331.60
TOTAL	1,392,617.67	654,117.75	48,568.82	12,501,942.69	-28,876.49	-38.84	14,568,331.60

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	245,607.30	89,565.76	33,636.57	675.70	-3,042.74	-0.11	366,442.48
TOTAL	245,607.30	89,565.76	33,636.57	675.70	-3,042.74	-0.11	366,442.48

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	77,522.41	103,583.91	354,405.88	337,245.48	0.00	-0.08	872,757.60
5E							0.00
6A	42,586.22				0.00	-0.02	42,586.20
P4		14,432.02		48,124.31	0.00	-0.04	62,556.29
TOTAL	120,108.63	118,015.93	354,405.88	385,369.79	0.00	-0.14	977,900.09

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	901,459.86	493,524.60	1,644,673.75	1,647,705.13	0.00	-0.29	4,687,363.05
TOTAL	901,459.86	493,524.60	1,644,673.75	1,647,705.13	0.00	-0.29	4,687,363.05

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20	160,906.18	90,747.12	532,500.07	837,013.87	0.00	-0.18	1,621,167.06
TOTAL	160,906.18	90,747.12	532,500.07	837,013.87	0.00	-0.18	1,621,167.06

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	166,585.82	83,292.91	0.00	-0.02	83,292.89
M02 - Advisory services	3,532,525.64	1,766,262.83	0.00	-0.28	1,766,262.55
M04 - Physical Investment	43,363,258.16	21,681,629.11	-61,982.01	-0.52	21,619,646.58
M06 - Farm and business development	4,465,850.32	2,232,925.17	0.00	-0.11	2,232,925.06
M07 - Basic services	1,351,927.32	675,963.67	-7,650.18	-0.11	668,313.38
M08 - Forest	3,181,476.13	1,590,738.07	0.00	-0.07	1,590,738.00
M10 - Agri-environment-climate	37,454,857.97	20,600,171.88	-287,070.02	-607.37	20,312,494.49
M11 - Organic Farming	38,051,288.25	20,928,208.54	-113,459.61	-26.21	20,814,722.72
M12 - NAT 2000 & WFD					0.00
M13 - Areas with natural constraints	29,194,493.81	14,597,246.93	-28,876.49	-38.84	14,568,331.60
M14 - Animal welfare	738,970.65	369,485.33	-3,042.74	-0.11	366,442.48
M16 - Cooperation	1,955,800.39	977,900.23	0.00	-0.14	977,900.09
M19 - LEADER and CLLD	7,812,272.24	4,687,363.34	0.00	-0.29	4,687,363.05
M20 - TA	3,242,334.46	1,621,167.24	0.00	-0.18	1,621,167.06
All Measures	174,511,641.16	91,812,355.25	-502,081.05	-674.25	91,309,599.95

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	487,275.40	243,637.73	0.00	-0.11	243,637.62
M02 - Advisory services	11,823,316.10	5,911,658.12	-275.00	-2.11	5,911,381.01
M04 - Physical Investment	98,709,390.56	49,354,695.39	-96,396.51	38,908.96	49,297,207.84
M06 - Farm and business development	11,359,384.49	5,679,692.31	0.00	-0.29	5,679,692.02
M07 - Basic services	18,894,720.70	9,447,360.39	-26,669.81	-1.80	9,420,688.78
M08 - Forest	11,957,112.92	5,978,556.49	-96,170.38	961,702.14	6,844,088.25
M10 - Agri-environment-climate	266,330,859.15	146,481,972.55	-1,309,112.83	-717.13	145,172,142.59
M11 - Organic Farming	176,149,216.67	96,882,069.17	-362,685.23	-132.44	96,519,251.50
M12 - NAT 2000 & WFD	724,553.28	362,276.65	-4.29	-0.56	362,271.80
M13 - Areas with natural constraints	152,732,896.30	76,366,448.24	-114,072.72	-250.95	76,252,124.57
M14 - Animal welfare	3,854,652.21	1,927,326.13	-27,306.25	-134.23	1,899,885.65
M16 - Cooperation	3,688,589.99	1,844,295.08	-4,574.22	-0.30	1,839,720.56
M19 - LEADER and CLLD	17,681,482.68	10,608,889.60	0.00	185,091.17	10,793,980.77
M20 - TA	23,048,056.96	11,524,028.51	-52,736.47	-2.75	11,471,289.29
All Measures	797,441,507.41	422,612,906.36	-2,090,003.71	1,184,459.60	421,707,362.25

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	690,000.00
M02	19,250,000.00
M04	118,575,002.00
M06	11,660,000.00
M07	14,400,000.00
M08	8,575,000.00
M10	246,519,225.00
M11	98,404,808.00
M12	1,400,000.00
M13	101,049,827.00
M14	2,800,000.00
M16	11,350,000.00
M19	50,400,000.00
M20	24,500,000.00
	709,573,862.00